Service	Provider	2026/2027 Budget	2025/2026 Budget	2025/2026 Expenditures	2024/2025 Budget	2024/2025 Expenditures	2023/2024 Budget	2023/2024 Expenditures	2022/2023 Budget	2022/2023 Expenditures
Medication Assited Treatment (MAT) at Berks County Jail	Berks County Jail	$866,341.00	$866,341.00	$754,639.06	$732,710.00	$711,288.36	$551,602.00	$544,939.91	$300,000.00	$37,032.86
Treatment/Counseling Services at Berks County Jail	Berks Counseling Center	$201,675.00	$105,708.00	$118,476.63						
Treatment Court Recovery House Case Management	Treatment Access and Services Center (Tasc)	$267,752.00	$267,752.00	$289,625.00	$316,308.00	$318,908.99				
Recovery Works Workforce Development	Connections Works	$160,000.00	$160,000.00	$160,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$53,381.00	$52,695.58
SOS Berks Community overdose coalition outreach awareness and other community related	Community opioid coalition Coca	$89,405.00	$89,405.00	$27,229.58	$5,000.00	$5,000.00				
Support and Education for Hispanic/Latinos with Opioid Use Disorders	Peace and Harmony House Outpatient Counseling	$80,000.00	$80,000.00	$65,502.15						
Recovery Coaching and Family Intervention Support	Recovery Coaching Services	$75,000.00	$109,494.00	$145,623.75						
Center of Exellence for non-Medical Assistance	New Direction Treatment Services	$62,150.00	$62,150.00	$61,254.00						
Center of Exellence for non-Medical Assistance	Reading Health System	$60,000.00	$60,000.00	$20,000.00			$15,000.00	$15,000.00		
Penn State College of Medicine	Smart Vending Machine	$50,000.00	$50,000.00	$50,000.00						
Creating Lasting Family connections	Walk it Out Recovery Services	$35,000.00	$35,000.00	$34,323.26	$27,500.00	$15,806.71	$47,000.00	$22,030.82		

Treatment / Support Service Transportation	Danny's Ride	$20,000.00	$20,000.00	$6,155.84			$16,500.00	$16,500.00	$4,125.00	$2,802.39
Equine Therapy	Bethany Christian Services	$20,000.00	$20,000.00	$8,695.00			$35,000.00	$5,713.31		
Residential Treatment	Council on Chemical Abuse	$100,000.00	$100,000.00	$3,706.11	$300,000.00	$238,638.50	$93,247.00	$89,527.99	$180,000.00	$86,753.00
Outpatient Treatment Services	Council on Chemical Abuse	$100,000.00	$100,000.00	$43,611.61	$14,180.98	$14,180.98				
The Response Magazine	Council on Chemical Abuse	$20,000.00	$10,000.00	$7,981.00	$13,000.00	$14,563.00	$13,000.00	$19,537.29		
El Palo Magazine	Council on Chemical Abuse	$10,000.00	$10,000.00	$12,150.00	$10,000.00	$10,800.00	$14,550.00	$11,350.00		
Treatment-Case Management	Council on Chemical Abuse	$78,596.00	$78,596.00	$46,167.37						
OSF Consultant	Council on Chemical Abuse	$45,000.00	$10,000.00	$11,500.00						
Camp Joy Renovations	Council on Chemical Abuse	$200,000.00								
Recovery Housing	Council on Chemical Abuse				$52,210.00	$52,210.00				
3 C's Family Rercovery Program	Becky Van Eten		$10,000.00	$9,075.00	$6,500.00	$3,425.00	$8,500.00	$8,500.00	$495.00	$495.00
Peer to Peer & Family to Family Education and Support	NAMI of Berks County		$15,000.00	$4,674.00	$11,232.00	$9,102.00	$12,100.00	$7,548.00		
Contracted Opioid Use Disorder Treatment and Recovery Services	Council on Chemical Abuse									

Case Management for MAT at BCJS	Treatment Access and Services Center (Tasc)				$48,724.00	$31,348.97	$53,398.00	$53,684.68		
Berks First Magazine	Council on Chemical Abuse				$10,000.00	$0.00				
Student Assistance Programs	Caron Treatment Centers								$10,000.00	$1,597.01
Atonement Recovery Support	Easy Does It						$11,871.00	$11,871.00	$11,377.00	$11,376.90
FDA Approved Medications	Licensed Outpatient MAT Providers						$150,000.00	$142,301.02		
Contingency Management	Berks Counseling Center						$60,000.00	0		
Harm Reduction	Berks Counseling Center						$12,220.00	0		
Medical Fellowship	Caron Treatment Centers						$20,000.00	$15,012.17		
Peak Performance - Student Athlete Education	Caron Treatment Centers						$10,000.00	$8,499.96		
Kids Promise	Caron Treatment Centers						$10,000.00	$8,811.09		
Project Peace	Community Prevention Patnership				$14,982.74	$14,982.74	$125,778.00	$77,971.41		
Recovery House Recovery Support	Good Knight the Club House				$14,136.80	$14,136.80	$41,800.00	$21,069.25		

Bridge Device	Whitedeer Run						$15,000.00	0		
El Palo Magazine	SOS Berks				$10,000.00	$10,800.00	$14,550.00	$11,350.00		
Youth Leadership Council Outreach Event	Council on Chemical Abuse						$1,000.00	$594.79		
SOS Berks Outreach Event	SOS Berks						$4,000.00	$3,473.37		
The Response Magazine	SOS Berks				$13,000.00	$14,563.00	$13,000.00	$19,537.29		
Narcan Expiration Campaign	Council on Chemical Abuse						$15,000.00	$15,406.98		
Recovery Simulation Event	Council on Chemical Abuse						$673.16	$673.16		
SOS Berks multimedia campaign	Council on Chemical Abuse						$7,500.00	$8,515.50		
Specialty court-capital improvement	YMCA of Reading and Berks County						$41,676.00	$41,676.00		
Berks First Magazine	Council on Chemical Abuse				$10,000.00	$0.00				