

Service	Provider	2025/2026 Budget	2024/2025 Budget	2024/2025 Expenditures	2023/2024 Budget	2023/2024 Expenditures	2022/2023 Budget	2022/2023 Expenditures
Medication Assited Treatment (MAT) at Berks County Jail	Berks County Jail	\$753,492.00	\$732,710.00	\$711,288.36	\$551,602.00	\$544,939.91	\$300,000.00	\$37,032.86
Treatment/Counseling Services at Berks County Jail	Berks Counseling Center	\$100,000.00						
Treatment Court Recovery House Case Management	Treatment Access and Services Center (Tasc)	\$267,752.00	\$316,308.00	\$318,908.99				
Recovery Works Workforce Development	Connections Works	\$160,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$53,381.00	\$52,695.58
SOS Berks Community overdose coalition outreach awareness and other community related	Community opioid coalition Coca	\$89,405.00	\$5,000.00	\$5,000.00				
Support and Education for Hispanic/Latinos with Opioid Use Disorders	Peace and Harmony House Outpatient Counseling	\$80,000.00						
Recovery Coaching and Family Intervention Support	Recovery Coaching Services	\$75,000.00						
Center of Exellence for non-Medical Assistance	New Direction Treatment Services	\$75,000.00						

Center of Excellence for non-Medical Assistance	Reading Health System	\$60,000.00			\$15,000.00	\$15,000.00		
Penn State College of Medicine	Smart Vending Machine	\$50,000.00						
Creating Lasting Family connections	Walk it Out Recovery Services	\$35,000.00	\$27,500.00	\$15,806.71	\$47,000.00	\$22,030.82		
Treatment / Support Service Transportation	Danny's Ride	\$20,000.00			\$16,500.00	\$16,500.00	\$4,125.00	\$2,802.39
Equine Therapy	Bethany Christian Services	\$20,000.00			\$35,000.00	\$5,713.31		
Peer to Peer & Family to Family Education and Support	NAMI of Berks County	\$15,000.00	\$11,232.00	\$9,102.00	\$12,100.00	\$7,548.00		
3 C's Family Recovery Program	Becky Van Eten	\$10,000.00	\$6,500.00	\$3,425.00	\$8,500.00	\$8,500.00	\$495.00	\$495.00
Residential Treatment	Council on Chemical Abuse	\$100,000.00	\$300,000.00	\$238,638.50	\$93,247.00	\$89,527.99	\$180,000.00	\$86,753.00
Recovery Housing	Council on Chemical Abuse		\$52,210.00	\$52,210.00				
Outpatient Treatment Services	Council on Chemical Abuse	\$100,000.00	\$14,180.98	\$14,180.98				
The Response Magazine	Council on Chemical Abuse	\$10,000.00	\$13,000.00	\$14,563.00	\$13,000.00	\$19,537.29		

El Palo Magazine	Council on Chemical Abuse	\$10,000.00	\$10,000.00	\$10,800.00	\$14,550.00	\$11,350.00		
Contracted Opioid Use Disorder Treatment and Recovery Services	Council on Chemical Abuse							
Case Management for MAT at BCJS	Treatment Access and Services Center (Tasc)		\$48,724.00	\$31,348.97	\$53,398.00	\$53,684.68		
Berks First Magazine	Council on Chemical Abuse		\$10,000.00	\$0.00				
Student Assistance Programs	Caron Treatment Centers						\$10,000.00	\$1,597.01
Atonement Recovery Support	Easy Does It				\$11,871.00	\$11,871.00	\$11,377.00	\$11,376.90
FDA Approved Medications	Licensed Outpatient MAT Providers				\$150,000.00	\$142,301.02		
Contingency Management	Berks Counseling Center				\$60,000.00	0		
Harm Reduction	Berks Counseling Center				\$12,220.00	0		
Medical Fellowship	Caron Treatment Centers				\$20,000.00	\$15,012.17		

Peak Performance - Student Athlete Education	Caron Treatment Centers				\$10,000.00	\$8,499.96		
Kids Promise	Caron Treatment Centers				\$10,000.00	\$8,811.09		
Project Peace	Community Prevention Patnership		\$14,982.74	\$14,982.74	\$125,778.00	\$77,971.41		
Recovery House Recovery Support	Good Knight the Club House		\$14,136.80	\$14,136.80	\$41,800.00	\$21,069.25		
Bridge Device	Whitedeer Run				\$15,000.00	0		
El Palo Magazine	SOS Berks		\$10,000.00	\$10,800.00	\$14,550.00	\$11,350.00		
Youth Leadership Council Outreach Event	Council on Chemical Abuse				\$1,000.00	\$594.79		
SOS Berks Outreach Event	SOS Berks				\$4,000.00	\$3,473.37		
The Response Magazine	SOS Berks		\$13,000.00	\$14,563.00	\$13,000.00	\$19,537.29		
Narcan Expiration Campaign	Council on Chemical Abuse				\$15,000.00	\$15,406.98		

Recovery Simulation Event	Council on Chemical Abuse				\$673.16	\$673.16		
SOS Berks multimedia campaign	Council on Chemical Abuse				\$7,500.00	\$8,515.50		
Specialty court-capital improvement	YMCA of Reading and Berks County				\$41,676.00	\$41,676.00		
Berks First Magazine	Council on Chemical Abuse		\$10,000.00	\$0.00				