

Annual Report		
Berks SCA Revenues from all Sources		
July 1, 2020 to June 30, 2021		
Revenues	Amount	Percentage
DDAP Federal Block Grant	1,844,800	25.0%
Human Service Block Grant	1,378,568	18.7%
DDAP State Base Allocation	1,237,431	16.7%
Berks County Funds	856,027	11.6%
DDAP SORS	425,420	5.8%
Berks County CDBG Funds	300,000	4.1%
State Gaming Fund	222,032	3.0%
Housing & Urban Development	193,449	2.6%
County Intermediate Punishment Program	159,000	2.1%
Mental Health/Developmental Disabilities Program	126,257	1.7%
PA Commission On Crime & Delinquency Grants-State	100,743	1.4%
Tobacco Control Grant	109,548	1.5%
Health Choices	100,000	1.3%
Other Council Fees and Income	96,311	1.3%
Homeless Assistance Program	90,000	1.2%
Drug Treatment Court Grants	88,768	1.2%
Human Services Development Fund	43,081	0.6%
PA Commission On Crime & Delinquency Grants-Federal	18,344	0.2%
Total SCA Revenues	7,389,779	100.0%
This excludes Provider Revenue, Rent, Client Fees	2,264,135	
	Federal	2,782,013
	State	3,566,660
	County	944,795
	Other	96,311

Annual Report		
Berks SCA Paid Expenditures		
July 1, 2020 to June 30, 2021		
Expenditures	Amount	Percentage
Case Management & Other Support Services	1,689,470	22.9%
Recovery Housing	1,607,105	21.7%
Prevention Services	1,166,202	15.8%
Administration and Client Education/Coordination	748,473	10.1%
Rehabilitation & Halfway Houses	505,800	6.8%
Outpatient Drug-Free	483,226	6.5%
Medication Assisted Treatment	362,679	4.9%
Detoxification	170,468	2.3%
Other Intervention	168,505	2.3%
Intake and Referral	160,000	2.2%
Student Assistance Programs	133,788	1.8%
Tobacco Control Programs	109,548	1.5%
Intensive Outpatient	63,514	0.9%
Partial Hospitalization	21,001	0.3%
Total SCA Expenditures	7,389,779	100.0%

Annual Report			
Berks SCA Revenues by Funding Source			
July 1, 2020 to June 30, 2021			
Revenues	Amount	Percentage	
State Funds	3,566,660	48.3%	
Federal Funds	2,782,013	37.6%	
County Funds	944,795	12.8%	
Other Council Fees and Income	96,311	1.3%	
Total SCA Revenues	7,389,779	100.0%	
Berks SCA Paid Expenditures by Type of Service			
July 1, 2020 to June 30, 2021			
Expenditures	Amount	Percentage	
Treatment Related Services	3,512,661	47.5%	
Treatment	1,606,689	21.7%	
Prevention	1,328,566	18.0%	
Administration	773,358	10.5%	
Intervention	168,505	2.3%	
Total SCA Expenditures	7,389,779	100.0%	